

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. ST0105	PROJECT TITLE: MATLAGE WAY EXTENSION				
DESCRIPTION Design and construction of extension of Matlage Way from its current terminus south to an approximate alignment with Azalea Street and east to connect to Spur 58.					
PROJECT MANAGER (S) Ross Woodfin, Project Manager		CONSULTANT (S) Kelly R. Kaluza & Associates QC LABORATORIES CONTRACTOR (S) South Coast Construction			
BUDGET AMOUNT \$370,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	40,000			45,000.00	
Construction	315,000				
Equipment and Furniture					
Contingency	15,000				
TOTAL COSTS	370,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying	01/02-04/02			10/02-06/03	10/02-06/03
Bid	05/02			08/03	8/03
Construction	06/02-09/02			9/03-2/04	12/03-
Equipment & Furniture					
COMMENTS					